

Table S-5. Proposed Budget by Category

(In billions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals	
													2014-2018	2014-2023
Outlays:														
Appropriated ("discretionary") programs: ¹														
Defense	671	651	618	604	581	581	583	589	601	612	622	631	2,967	6,021
Non-defense	614	606	624	628	637	638	641	647	657	662	648	647	3,168	6,429
Subtotal, appropriated programs	1,285	1,258	1,242	1,232	1,218	1,219	1,224	1,236	1,258	1,274	1,270	1,278	6,135	12,451
Mandatory programs:														
Social Security	768	813	860	911	965	1,021	1,080	1,142	1,208	1,275	1,347	1,424	4,837	11,234
Medicare	466	504	524	537	578	587	607	665	709	758	837	867	2,832	6,668
Medicaid	251	267	304	328	351	371	391	414	438	465	493	523	1,743	4,076
Allowance for moving to the chained CPI ..	.....	.....	.....	-2	-5	-8	-11	-14	-18	-21	-24	-27	-26	-130
Other mandatory programs	548	620	621	642	676	675	688	728	753	786	821	822	3,301	7,211
Subtotal, mandatory programs	2,032	2,203	2,308	2,415	2,564	2,646	2,754	2,934	3,090	3,263	3,475	3,609	12,688	29,059
Net interest	220	223	223	254	300	373	461	543	609	663	715	763	1,611	4,905
Adjustments for disaster costs ² .....	.....	1	5	7	8	9	9	10	10	10	10	10	38	88
Total outlays	3,537	3,685	3,778	3,908	4,090	4,247	4,449	4,724	4,967	5,209	5,470	5,660	20,472	46,502
Receipts:														
Individual income taxes	1,132	1,234	1,383	1,552	1,700	1,844	1,977	2,105	2,241	2,380	2,517	2,684	8,456	20,382
Corporation income taxes	242	288	333	376	401	430	450	470	481	494	511	531	1,991	4,478
Social insurance and retirement receipts:														
Social Security payroll taxes	570	673	739	778	826	869	917	965	1,008	1,063	1,114	1,161	4,129	9,440
Medicare payroll taxes	201	208	224	238	254	268	284	299	313	330	347	362	1,268	2,919
Unemployment insurance	67	61	58	58	69	69	66	64	64	66	68	68	320	651
Other retirement	8	9	10	11	12	12	12	13	13	14	14	15	56	125
Excise taxes	79	85	105	114	115	118	125	138	142	149	156	166	577	1,327
Estate and gift taxes	14	13	13	14	15	17	18	31	33	36	38	41	78	257
Customs duties	30	34	39	42	46	49	53	55	58	61	65	68	228	537
Deposits of earnings, Federal Reserve System ..	82	83	92	79	51	12	.....	10	30	33	37	39	234	383
Other miscellaneous receipts	25	24	38	70	73	72	70	76	81	82	84	86	324	733
Total receipts	2,450	2,712	3,034	3,332	3,561	3,761	3,974	4,226	4,464	4,709	4,951	5,220	17,661	41,231
Deficit	1,087	973	744	576	528	487	475	498	503	501	519	439	2,811	5,271
Net interest	220	223	223	254	300	373	461	543	609	663	715	763	1,611	4,905
Primary deficit / surplus (-)	867	750	521	323	228	113	14	-45	-106	-162	-197	-323	1,200	366
On-budget deficit	1,149	1,006	768	584	525	478	460	474	459	451	450	345	2,814	4,993
Off-budget deficit / surplus (-)	-62	-33	-24	-7	4	9	16	24	44	50	69	94	-3	278

Table S-5. Proposed Budget by Category—Continued

(In billions of dollars)

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Totals		
													2014-	2014-	
													2018	2023	
Memorandum, budget authority for appropriated programs: ¹															
Defense	670	639	640	566	577	586	595	604	614	624	634	644	2,964	6,084	
Non-defense	527	551	515	556	566	574	582	591	599	607	578	587	2,792	5,753	
Total, appropriated funding	1,196	1,190	1,155	1,122	1,143	1,160	1,177	1,195	1,213	1,231	1,212	1,231	5,757	11,837	

¹The 2014 Budget proposes changes to the current law caps in the BBEDCA, for the reclassification of certain transportation programs and further reductions as part of the Administration's policy to achieve additional deficit reduction.

²These amounts represent a placeholder for major disasters requiring Federal assistance for relief and reconstruction. Such assistance might be provided in the form of discretionary or mandatory outlays or tax relief. These amounts are included as outlays for convenience.